

ESF / ESF Reporting / HEER - 068971720 - Year Two - Page 19 - Review

## HEER Recipient Reporting Data Collection - Year Two

Submitted: martins@grayson.edu - 7/14/2022, 12:19:58 PM

### Page 19 - Review

### **General Information**

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **③**. Institutions can submit answers to questions marked with a clock symbol **③** in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual report, institutions must provide answers to all questions including those marked with a clock symbol **④** per the reporting schedule in the table above.

#### 1) Institutional Identifiers and Contact Information:

a)	Institution Name GRAYSON COUNTY JUNIOR COLLEGE DISTRICT	DUNS# 068971720	J.IEI./C.A.M.)
b)	Identify the applicable OPEID(s) for this annual report: OPEID 00357000		
c)	Identify the applicable IPEDS unitid(s) for this annual report: <sup>Unitid</sup> 225070		
d)	For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E203715 (Student Aid) / \$6,542,837 PR/Award Number (Program) / Award Amount P425F202412 (Institutional Portion) / \$8,680,778 PR/Award Number (Program) / Award Amount		
	P425M200810 (Strengthening Institutions Program) / \$666,354		

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## <sup>2)</sup> Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?

Yes N

Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol U until the early 2023 reporting timeframe.

## Websites

Reporting on institution websites: 3) HEERF quarterly reporting webpage URL: a) Quarterly Reporting URL https://grayson.edu/FinancialAid/Financial%20Aid%20COVID-191/required-reporting.html Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by b) the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information. Student Portion URL https://grayson.edu/FinancialAid/Financial%20Aid%20COVID-191/required-reporting.html Student Portion URL https://grayson.edu/FinancialAid/Financial%20Aid%20COVID-191/index.html Student Portion URL https://grayson.edu/FinancialAid/Financial%20Aid%20COVID-191/FAQ.html Student Portion URL https://grayson.edu/campus-life/campus-police/Coronavirus%20Info/index.html See https://www.federalregister.gov/d/2021-10196. Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your c) campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information. Institutional Portion URL https://grayson.edu/campus-life/campus-police/Coronavirus%20Info/index.html Institutional Portion URL https://grayson.edu/campus-life/campus-police/Coronavirus%20Info/covid-19-response-plan/index.html Institutional Portion URL https://gravson.edu/FinancialAid/Financial%20Aid%20COVID-191/index.html Institutional Portion URL https://grayson.edu/FinancialAid/Financial%20Aid%20COVID-191/required-reporting.html See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

### **How Aid Helped**

#### 4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

e Disagree Neutral Agree Strongly agree N/A Unable to Deter	ine
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#### b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

rongly disagree	y disagree Disagree Neutral Agree St	Strongly agree N/A Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

#### c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

nine	Unable to D	U	N/A	N/A	ee	Strongly agree	Agree	Neutral	2	Disagree	rongly disagree	
Agree Strongly agree N/A Unable to Determ	Agree Strongly agree N/A	Agree Strongly agree N/A	Agree Strongly agree	Agree Strongly agree	Agree Strongly agr	Agree		utral	Neu	Neu	Disagree Neu	Strongly disagree Disagree Neu

# d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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# e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

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#### f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

## **Aid Determination**

How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? 5) Please indicate if any of the following strategies were used at least once during the reporting period Did you ask students to apply for funds? a) Yes Did you use any institutional administrative data (pre-existing data that b) No did not come from a HEERF-specific application form) in determining the amount of funds awarded to students? Which of these student factors did you prioritize in the grant determination process? i) Enrollment intensity (i.e., full-time/part-time status, number of 1) Yes No credits the student is taking, etc.) Location (i.e., branch campus) 2) Yes Pell Grant eligibility 3) Yes FAFSA data elements 4) Yes On-campus/distance education status 5) Yes On-campus/off-campus living arrangements 6) Yes Academic level 7) Yes Other 8) No If yes, please specify ISIR received

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

Yes N

## **Aid Distribution**



### **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

′es No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
heerf funds disbursement notification.pdf	96.2 KB	4/15/2022, 1:23:10 PM

 $\checkmark$ 

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **S**. Institutions can submit answers to questions marked with a clock symbol **S** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 1,223	Number 1,178	Number 703	Number 2,738	Number O	Number O	Total 5,842
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 1,120	Number 585	Number 495	Number 483	Number O	Number O	Total 2,683
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$1,370,036	Amount \$ 545,111	Amount \$521,390	Amount \$365,440	Amount \$0	Amount \$0	Total \$2,801.9

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ <u>0</u>	Amount \$0	Amount \$0	Amount \$0	Amount \$_0	Amount \$0	Total \$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ <u>0</u>	Amount \$0	Amount \$0	Amount <u>\$0</u>	Amount \$0	Amount \$0	Total \$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$0	Amount \$0	Amount \$0	Amount \$0	Amount \$_0	Amount \$0	Total \$0.00

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

## Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **(**). Institutions can submit answers to questions marked with a clock symbol **(**) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount \$ 0	Amount \$0	Amount \$0	Amount \$0	Amount \$0	Amount \$0	Total \$0.00

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 0	Amount \$0	Amount \$0	Amount \$0	Amount \$0	Amount \$0	Total \$0.00

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

## **Emergency Grants - Min/Max, Calculated Totals, and Averages**

#### 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol S. Institutions can submit answers to questions marked with a clock symbol S in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

#### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 400	Amount \$.400	Amount \$.400	Amount \$ 400	Amount \$0	Amount \$0	Overall Mi \$400.00
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 3,711	Amount \$2,711	Amount \$3,283	Amount \$ 2,856	Amount \$0	Amount \$0	Overall Ma \$3,711.00
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$1,370,036.00	Amount \$545,111.00	Amount \$521,390.00	Amount \$365,440.00	Amount \$0.00	Amount \$0.00	Total <b>\$2,801,97</b>
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$1,223.25	Amount \$931.81	Amount \$1,053.31	Amount \$756.60	Amount	Amount	Total \$1,044.34

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **(**). Institutions can submit answers to questions marked with a clock symbol **(**) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

#### b) SAmong the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

#### Enrollad Studente Not Eligible

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

### i) S The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period

is Percentage of Enrolled Students Not Eligible 0.00%

c) S Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students-Nat Elizible M/be Deserved Grants

i) In the percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 0.00%

## **Emergency Grants - Race/Ethnicity**

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- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **(**). Institutions can submit answers to questions marked with a clock symbol **(**) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
  - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

d) What number of students were enrolled race/ethnicity categories? Race/Ethnicity (IPEDS categories)	, what number received em Enrolled student count (unduplicated)	erg <b>unopgrofistudentshoho</b> mu received at least one Emergency Financial Aid Grant (unduplicated)	What was the total uch grant aid did the studer amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	ts receive by IPEDS Average HEERF Amount Awarded
Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count	Number	Amount	Amount
	264	118	\$ 120,756	\$1,023.36
Asian	Count	Number	Amount	Amount
	129	49	\$58,711	\$1,198.18
Black or African American	Count	Number	Amount	Amount
	509	348	\$ 349,922	\$1,005.52
Hispanic/Latino	Count	Number	Amount	Amount
	908	372	\$ 412,081	\$1,107.74
Native Hawaiian or Other Pacific	Count	Number	Amount	Amount
Islander	17	4	\$ 4,000	\$1,000.00
White	Count	Number	Amount	Amount
	3,955	1,551	\$ 1,663,607	\$1,072.60
Two or more races	Count 0	Number O	Amount \$ 0	Amount
Race/ethnicity unknown	Count	Number	Amount	Amount
	38	16	\$ 15,400	\$962.50
Nonresident alien	Count	Number	Amount	Amount
	22	1	\$ 1,000	\$1,000.00

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Students not categorized in IPEDS	Count O	Number O	Amount \$0	Amount

## **Emergency Grants - Gender and Age**

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **(**). Institutions can submit answers to questions marked with a clock symbol **(**) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	2,210	769	\$784,885	\$1,020.66
Women	Count	Number	Amount	Amount
	3,614	1,706	\$ 1,834,592	\$1,075.38

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e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Students not categorized in IPEDS	Count	Number	Amount	Amount
	18	6	\$ 6,000	\$1,000.00

## f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	1,612	1,052	\$ 1,158,719	\$1,101.44
Ages 24 and younger	Count	Number	Amount	Amount
	4,230	1,406	\$ 1,466,758	\$1,043.21
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

## Institutional Expenditures

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

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#### (a)(1) Institutional Portion

Calendar year 2022 \$ 3,391,455				
(a)(2) HBCUs, TCCUs, MSIs, SIP				
Calendar year 2022 \$ 407,343		Calendar year 2023 \$ 254,589		
(a)(3) FIPSE and SAIHE				
Calendar year 2022 \$ 0		Calendar year 2023 \$ 0		
b) Provide the total amount of HEERF funds expe		g period on each of the fo	ollowing categories:	
Providing additional Emergency Financial Aic	Grants to students.			
Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applica	ble	Amount in (a)(3) dollars, if applicable \$0.00	
Explanatory Notes				11
Using Emergency Financial Aid Grants to cover	er student outstanding ac	count balances for costs	such as debt forgiveness, room, bo	ard, tuition,

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$0.00	\$0.00	\$0.00
Explanatory Notes		

## Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars \$ 115,381	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		
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## Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 33,989	\$_0	\$_0
Explanatory Notes		1.

#### Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

ollars, if applicable Amount in (a)(3) dollars, if applicable \$0	Amount in (a)(2) dollars	institutional dollars	Amount in (a)(1) institutional dollar \$ 57,226
Silars, if applicable Amount in (a)(3) dollars, if applicable \$0	¢ 0	Institutional dollars	

**Explanatory Notes** 

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 36	\$_0	\$_0
Explanatory Notes		

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 0	\$ 0	\$ 0
Explanatory Notes		

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars \$.92	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		1.
Campus safety and operations. Including costs or expenses related to the disinfecting and cleaning to increase the frequency of cleaning, the reconfiguration of facilit.	g of dorms and other campus facilities, purchases of personal protectiv	e equipment (PPE), purchases of cleaning supplies, adding personnel

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 395,679	\$ 0	\$ 0

**Explanatory Notes** 

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$ 24,638	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars \$_0	Amount in (a)(2) dollars, if applicable \$_0	Amount in (a)(3) dollars, if applicable \$_0
Explanatory Notes		
		11
Purchasing, leasing, or renting additional equip open networks to parking lots or public spaces	oment or software to enable distance learning, or s, etc.	upgrading campus wi-fi access or extending
A second is $(-)(1)$ is stitutioned by the second	An exact in $(a)(2)$ dellars if even in the	An exact in $(z)(2)$ deliver if exact include

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 1,077,006	\$O	\$ O